

Roscoe Twp.

12

FILED

AUG 20 2013

Donna Patton  
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of  
Reno County

will meet on August 26, 2013 at 8:00 PM at the Leon Albright residence, 26101 S. Herren Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Leon Albright residence, 26101 S. Herren Rd, Pretty Prairie, KS and will be available at this location.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax
General	3,442	1.366	3,408	1.359	3,742	3,262
Road	43,468	17.140	42,648	17.056	56,737	43,331
Non-Budgeted Funds						
Special Machinery						
Totals	46,910	18.506	46,056	18.415	60,479	46,593
Less: Transfers	0		0		0	
Net Expenditures	46,910		46,056		60,479	
Total Tax Levied	38,801		41,999			
Assessed Valuation:						
						19,415

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,  
RENO COUNTY, ss

AARON R. STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/16, 2013; the second publication being in the issue of                     , 20      ; and the last publication in the issue of                     , 20      .

*Aaron R. Stucky*

Aaron R. Stucky, Editor

Subscribed and sworn to before me this 16 day of August, 2013.

*Nancy S. Stucky*

Notary Public, Reno County, Kansas

My commission expires 10/14, 2015

Printer's Fee \$                     

FILED

AUG 20 2013

Donna Patton  
COUNTY CLERK



**CERTIFICATE**

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

**Roscoe Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General		79-1962	3,742 -	3,262 -	1.360 -
Road		68-518c	56,737 -	43,331 -	18.063 -
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	60,479 -	46,593 -	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes <i>qr</i>	19.423
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Township	2,398,943				
	Nov. 1, 2013 Valuation				

Assisted by:

Swindoll, Janzen, Hawk & Loyd, LLC

Address:

129 W 2nd, Suite A

Hutchinson, KS 67501

Attest: Aug 27, 2013

Donna Patten  
County Clerk

Leon Allright  
Michael Kunkel  
Kay Lynn Volpe  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_ Mills for \_\_\_\_ years.  
First levy in \_\_\_\_\_.

**FILED**

**AUG 27 2013**

Donna Patten  
**COUNTY CLERK**

Roscoe Township

**Computation to Determine Limit for**

		Amount of Levy
1. Total Tax Levy Amount in -1	+ \$	<u>41,999</u> ✓
2. Debt Service Levy in -1	- \$	<u>          </u>
3. Tax Levy Excluding Debt Service	\$	<u>41,999</u> ✓
<b>-1 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for -1:	+ <u>          </u>	0 ✓
5. Increase in Personal Property for -1:		
5a. Personal Property -1	+ <u>          18,717</u> ✓	
5b. Personal Property -2	- <u>          20,293</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>          </u>	0 ✓
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during -1:	+ <u>          </u>	0 ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>          </u> 0 -
8. Total Estimated Valuation July 1,-1	<u>          2,399,767</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>          2,399,767</u> ✓
10. Factor for Increase (7 divided by 9)		<u>          0.00000</u> ✓
11. Amount of Increase (10 times 3)	+ \$	<u>          </u> 0 ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>          41,999</u> ✓
13. Debt Service Levy in this		<u>          </u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>          41,999</u> ✓

If the budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Roscoe Township

**Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider**

2013 Budgeted Funds	Budget Tax Levy Amount for 2012	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	Slider
General	3,100	230	5	14	0
Road	38,899	2,885	63	177	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	41,999	3,115	68	191	0

County Treasurer's Motor Vehicle Estimate 3,115

County Treasurer's Recreational Vehicle Estimate 68

County Treasurer's 16/20M Vehicle Estimate 191

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.07417

Recreational Vehicle Factor 0.00162

16/20M Vehicle Factor 0.00455

Slider Factor 0.00000

Roscoe Township  
Reno County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
None							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Roscoe Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted

Roscoe Township

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	152	221	101
Receipts:			
Ad Valorem Tax	3,066	3,038	xxxxxxxxxxxxxxxx
Delinquent Tax	179		
Motor Vehicle Tax	237	231	230
Recreational Vehicle Tax	5	7	5
16/20 M Vehicle Tax	13	12	14
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			244
Refunds and Reimbursements			
Interest on Idle Funds	11		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,511</b>	<b>3,288</b>	<b>493</b>
<b>Resources Available:</b>	<b>3,663</b>	<b>3,509</b>	<b>594</b>
Expenditures:			
Officers Pay	2,100	2,400	2,100
Travel & Mileage	148	0	250
Postage & Supplies	69	0	156
Legal Publications	100	92	136
Professional Services	1,025	916	1,100
Repairs			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,442</b>	<b>3,408</b>	<b>3,742</b>
Unencumbered Cash Balance Dec 31	221	101	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,442	3,408	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,742
Tax Required			3,148
Delinquent Comp Rate: 3.50%			114
Amount of 2013 Ad Valorem Tax			3,262

Roscoe Township

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	2,069	3,005	6,698
Receipts:			
Ad Valorem Tax	35,713	38,121	xxxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	2,979	2,905	2,885
Recreational Vehicle Tax	64	88	63
16/20M Vehicle Tax	157	147	177
Slider			0
Special Highway/Gasoline Tax	5,387	5,100	5,100
FEMA Reimbursements			
Reimbursements & refunds			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>44,404</b>	<b>46,361</b>	<b>8,225</b>
<b>Resources Available:</b>	<b>46,473</b>	<b>49,366</b>	<b>14,923</b>
Expenditures:			
Wages	13,752	14,000	16,000
Payroll Taxes	4,308	3,200	5,000
Fuel & Oil	10,562	11,000	12,000
Road Materials & Supplies	3,617	4,000	9,737
Insurance	1,893	2,000	2,000
Contract Services	323	2,000	2,000
Repairs	9,013	5,000	10,000
Other		1,468	
Equipment / Lease Purchase Payments			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>43,468</b>	<b>42,668</b>	<b>56,737</b>
Unencumbered Cash Balance Dec 31	3,005	6,698	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	43,458	42,668	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	56,737
		Tax Required	41,814
	Delinquent Comp Rate: 3.50%		1,517
	Amount of 2013 Ad Valorem Tax		43,331

**Special Machinery**

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	6,856
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>6,856</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>6,856</b>



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**Roscoe Township**  
**Reno County**

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Road	43,468	17.140	42,668	17.056	56,737	43,331	18.056
Non-Budgeted Funds							
Special Machinery							
Totals	46,910	18.506	46,076	18.415	60,479	46,593	19.415
Less: Transfers	0		0		0		
Net Expenditure	46,910		46,076		60,479		
Total Tax Levied	38,801		41,999		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,096,738		2,280,629		2,399,767		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	5,436		0		0		
Total	5,436		0		0		

\*Tax rates are expressed in mills.

Township Officer

*TOWNSHIP RESOLUTION*

**RESOLUTION NO. 2013-1**

*A resolution expressing the property taxation policy of the Board of Roscoe Township*

*with respect to financing the 2014 annual budget for Roscoe Township , Reno County , Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Roscoe Township budget exceed the amount levied to finance the 2013 Roscoe Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

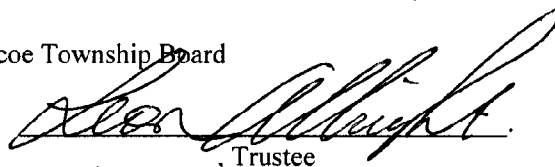
**Whereas**, Roscoe Township provides essential services to protect the safety and well being of the citizens of the township; and

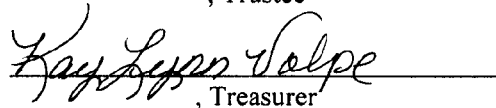
**Whereas**, the cost of provision of these services continues to increase.

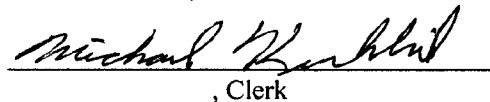
**NOW, THEREFORE, BE IT RESOLVED** by the Board of Roscoe Township of Reno County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Roscoe Township budget as defined above.

Adopted this 26th day of August, 2013 by the Roscoe Township Board, Reno County, Kansas.

Roscoe Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

  
\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)